



# GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

DECEMBER, 2023

REPORTING OFFICER	J. Nolan Sapp, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	January 12, 2024

## ACTIVITIES REPORT

Negotiations- We have continued to make great progress in contract negotiations. We have 8 articles left and the next session is scheduled for January 24 at 9 a.m.

Heritage Book- Professional photos were taken of all District personnel for inclusion in the Heritage Album that will commemorate the 10<sup>th</sup> Anniversary of the creation of GNFD. These photos will be beneficial for District use as well.

Insurance Renewal- The District has moved from VFIS to Public Risk Management for General Insurance due to drastic increases in premium. Marsh & McLennan have done a great job securing a more affordable option for the District.

Outer Drive Station- Staff is continuing to work on the functional design of the fire station with the realtor and contractor for the project.

Personnel- We have received 2 retirement notices and hired Deputy Chief Josh Bauer and Public Information Officer/Public Educator Tiffany Wood.

Station 60- Still working through legal channels between Everglades City and Developers, hoping it concludes soon.

Station 74- was approved by the Collier County Board of Commissioners at their meeting last week. The \$9,464,456.00 project will begin soon using Rycon Construction Inc. to perform the work.

CCSO after action report- was attended by staff to discuss the actions taken with recent SWATTING events. They seem to be on the increase.

LODD- There were 4 firefighter fatalities reported to the United States Fire Administration in the month of December. There have been 85 Firefighters that have lost their lives to date of this report. May they rest in peace.

## MEETINGS AND EVENTS

- Weekly Command Staff
- Negotiations
- Region 6
- Deputy Chief Interviews
- CCSO
- Outer Drive Station



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- Goodland Fire Reviews and Inspections
- Phoenix Awards
- Ochopee Inventory
- SFEV Open House
- PIO/PE Interviews
- Insurance Renewal
- Grievance Mediation
- Collier County Commission Meeting

## PUBLIC PROGRAMS

December Events- 20  
YTD Events- 149

## OPERATIONS

GREATER NAPLES FRACTILE TRAVEL TIMES									
FROM 12/1/2023 TO 12/31/2023									
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
BA20	55.56	66.67	83.33	83.33	88.89	94.44	94.44	94.44	5.56
BA70	26.32	52.63	57.89	63.16	78.95	78.95	78.95	78.95	21.05
EN20	25.41	54.14	72.93	82.87	93.37	94.48	96.13	97.24	2.76
EN22	27.13	48.06	65.89	77.52	93.80	95.35	96.90	98.45	1.55
EN23	10.99	21.99	31.41	48.17	70.68	80.63	84.29	90.05	9.95
EN24	8.54	25.61	42.68	56.10	82.93	90.24	92.68	93.90	6.10
EN25	8.88	28.99	47.34	67.46	88.76	93.49	98.22	98.22	1.78
EN60	15.00	25.00	25.00	40.00	50.00	55.00	65.00	65.00	35.00
EN61	0.00	12.50	43.75	43.75	50.00	56.25	56.25	56.25	43.75
EN70	28.32	47.40	71.68	88.44	94.80	95.38	96.53	97.11	2.89
EN71	6.90	17.24	31.90	41.38	55.17	63.79	72.41	75.00	25.00
EN73	10.00	18.13	36.88	51.88	71.25	80.00	85.00	91.88	8.13
EN75	17.39	33.70	51.81	72.46	91.30	93.48	96.01	97.10	2.90
EN90	11.43	17.14	22.86	31.43	51.43	60.00	74.29	85.71	14.29
LA21	19.54	36.78	50.57	63.22	81.61	86.21	90.80	93.10	6.90
LA72	16.07	32.14	46.43	51.79	75.00	82.14	83.93	89.29	10.71
RE63	4.35	6.52	13.04	13.04	19.57	28.26	34.78	39.13	60.87
SQ21	24.59	40.44	53.01	73.77	89.07	91.26	94.54	96.17	3.83
SQ70	26.53	61.22	67.35	75.51	97.96	97.96	97.96	97.96	2.04
SQ76	13.79	30.17	50.86	68.97	90.52	95.69	96.55	97.41	2.59

Call Volume Statistics - December 2023	
Total Incidents	2737
Medical/Rescue	1,705
Medical Percentage	83.59%
Fire/Other	1,032
Busiest Station	Station 21 - 328 Incidents
Busiest Day of Week	Friday - 461 Incidents
Busiest Time of Day	1200-1759 - 862 Incidents



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Basic Incident Type Category	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
*N/A	90	89	72	67	85	89	126	72	34	42	65	149	980	3.20%
1 - Fire	41	41	52	41	56	37	42	38	33	32	24	30	467	1.53%
2 - Overpressure Rupture, Explosion, Ove	0	3	1	2	3	0	3	0	1	1	0	0	14	0.05%
3 - Rescue & Emergency Medical Service I	1,664	1,579	1,758	1,672	1,521	1,421	1,415	1,551	1,423	1,578	1,582	1,705	18869	61.65%
4 - Hazardous Condition (No Fire)	37	33	49	37	26	22	22	44	25	31	40	33	399	1.30%
5 - Service Call	252	223	283	218	196	192	210	212	196	218	194	227	2621	8.56%
6 - Good Intent Call	515	468	581	441	426	378	403	449	395	440	493	457	5446	17.79%
7 - False Alarm & False Call	167	120	121	166	144	155	148	177	155	140	145	135	1773	5.79%
8 - Weather	0	0	0	1	0	0	1	3	5	1	0	0	11	0.04%
9 - Special Incident Type	4	6	5	4	2	3	1	2	0	0	1	1	29	0.09%
<b>Total Summary</b>	<b>2770</b>	<b>2562</b>	<b>2922</b>	<b>2649</b>	<b>2459</b>	<b>2297</b>	<b>2371</b>	<b>2548</b>	<b>2267</b>	<b>2483</b>	<b>2544</b>	<b>2737</b>	<b>30609</b>	
Responses by Day Average	89.4	91.5	94.3	88.3	79.3	76.6	76.5	82.2	75.6	80.1	84.8	88.3	83.9	
Responses by Station Average	173	160	183	166	154	144	148	159	142	155	159	171	1913	
Medical vs. Fires and Other Calls	60.07%	61.63%	60.16%	63.12%	61.85%	61.86%	59.68%	60.87%	62.77%	63.55%	62.19%	62.29%	61.65%	

## FIRE & LIFE SAFETY SECTION

### Inspection Statistics – November 2023

Permitted Inspections: 539

Occupational/Business Tax License Inspections: 45

Annual/Periodic Inspections: 109

Other Inspections: 296

Remote Video Inspections: 0

Average wait time for an inspection in November: 2 Days

Current wait time as of January 5th: 2 Days





## GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

### **Investigations - November 2023**

Number of fire investigations: 1

Hours spent: 7

### **Fire Plans Review Statistics - November 2023**

Fire Plan Building Reviews: 395; decrease of 47 from October

Site Development/Planning Reviews: 50; decrease of 12 from October

Everglades City Building Reviews: 3; decrease of 5 from October

Average Review Time: 2 Days

## FINANCE

### **Ad Valorem**

The District received another large tax distribution in December totaling approximately \$26M. The District anticipates a few more distributions over the next month or two.

### **Cash on Hand**

The District ended the month of December with roughly \$41.5M in the general fund.

### **Interest Income**

The District received approximately \$136K in interest income for the month of December. The District expects to earn roughly the same amount for next few months until tax distributions begin to slowly cease.