



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

JANUARY, 2024

REPORTING OFFICER	J. Nolan Sapp, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	February 16, 2024

ACTIVITIES REPORT

Negotiations- We are down to the last 4 financial articles, along with Appendix A, which will be discussed at the Executive Session immediately following the regular board meeting.

Station 60- Demolition work continues on the portion of the building formally used as the community center to make way for new construction. Once the work is completed in the Fire Station the crews will return as the new station work begins.

Station 63- Laura Donaldson is continuing her work on changing language in the state statute regarding fire station and equipment. She is working with Representative Melo in Tallahassee.

Personnel

- The following administrative personnel have been promoted:
Finance Director- James West
Senior Accountant- Mark Schmitz
Accountant- Amanda Eberl
Accountant- Charity Saieva
Accountant- Mercedes Carrillo
Executive Assistant- Kristy Ivanisevic
- HR Director Janice Monteagudo resigned effective February 8. The District has contracted with Engage Employment Solutions to assist in the recruitment process of a new HR Director.
- Division Chief Caleb Morris retired effective January 24.
- DE Juan Flores and FF Justin Graeve were awarded the Life Saving Medal and Fire Inspector Jared Taylor was awarded the Fire Safety Commendation Medal from the Sons of the American Revolution on January 11.
- Tiffany Wood has come to the District as our Public Information/ Public Educator Officer. In her short time here she has handled many projects including the aircraft crash on I-75. She is working closely with the VeronaWalk CERT Team and making strides in those relationships.

COPCN ordinance- Work continues with the County, Associate Medical Directors and the Fire Chiefs to revamp the process of putting in a new COPCN ordinance for four levels of ALS delivery for the community.

State of Florida Investigator of the Year- Captain Mike Cruz was awarded this at the State Capital Senate Chambers on January 22. He was recognized by CFO Jimmy Patronis and Director Rice of the State Fire Marshal's Office.



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Everglades City Seafood Festival- We participated with the Festival and for the second year there were no serious issues or incidents. We provided support over three days. Chief Bauer was the Fire Service participant in the Sheriff Office team.

LODD- There were 8 firefighter fatalities reported to the United States Fire Administration in the month of January. May they rest in peace.

MEETINGS AND EVENTS

- Bi-weekly Command Staff
- Region 6
- General Insurance
- Outer Drive Station
- County Board Meeting Re: Station 74
- Public Safety Chiefs
- FFCA Conference
- FFMIA Award Ceremony
- Contract Negotiations
- Interviews
- County Physicians
- CCFEMSCA

PUBLIC PROGRAMS

January Events- 6
YTD Events- 6

OPERATIONS

Basic Incident Type Category	Jan.	Total	Percent
*N/A	24	24	0.87%
1 - Fire	26	26	0.94%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	2	2	0.07%
3 - Rescue & Emergency Medical Service Incident	1,781	1781	64.34%
4 - Hazardous Condition (No Fire)	25	25	0.90%
5 - Service Call	237	237	8.56%
6 - Good Intent Call	486	486	17.56%
7 - False Alarm & False Call	187	187	6.76%
8 - Weather	0	0	0.00%
9 - Special Incident Type	0	0	0.00%
Total Summary	2768	2768	
Responses by Day Average	89.3	89.3	
Responses by Station Average	173	173	
Medical vs. Fires and Other Calls	64.34%	64.34%	



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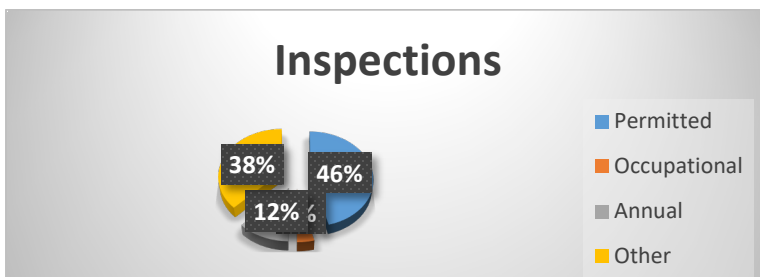
GREATER NAPLES FRACTILE TRAVEL TIMES									
FROM 1/1/2024 TO 1/31/2024									
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
BA20	18.18	45.45	54.55	63.64	100.00	100.00	100.00	100.00	0.00
BA70	29.17	29.17	45.83	66.67	83.33	83.33	87.50	87.50	12.50
EN20	35.88	55.29	72.35	81.76	94.12	94.12	95.29	95.88	4.12
EN22	20.39	38.82	59.87	74.34	88.82	90.79	94.74	96.05	3.95
EN23	7.92	21.25	37.92	51.67	79.17	87.08	90.00	93.33	6.67
EN24	8.99	29.21	49.44	68.54	89.89	92.13	93.26	95.51	4.49
EN25	8.77	25.73	45.61	62.57	87.13	94.74	95.91	97.08	2.92
EN60	8.00	16.00	24.00	36.00	56.00	64.00	64.00	64.00	36.00
EN61	26.09	47.83	60.87	73.91	86.96	91.30	91.30	91.30	8.70
EN70	25.53	48.94	68.79	82.27	93.62	95.04	95.04	96.45	3.55
EN71	6.56	16.39	28.69	42.62	56.56	63.93	74.59	79.51	20.49
EN73	10.47	20.35	33.72	51.16	77.91	86.63	88.95	88.95	11.05
EN75	18.84	42.47	62.67	78.42	96.23	97.26	98.29	98.63	1.37
EN90	30.43	52.17	60.87	65.22	69.57	73.91	86.96	86.96	13.04
LA21	22.22	32.48	47.01	61.54	83.76	88.03	93.16	95.73	4.27
LA72	14.29	33.67	48.98	59.18	91.84	93.88	94.90	97.96	2.04
RE63	3.70	3.70	7.41	7.41	22.22	22.22	22.22	33.33	66.67
SQ21	27.13	39.36	51.60	73.40	89.36	92.02	94.15	95.74	4.26
SQ70	27.14	50.00	68.57	82.86	91.43	94.29	95.71	95.71	4.29
SQ76	5.83	18.33	43.33	62.50	88.33	93.33	97.50	98.33	1.67

Call Volume Statistics - January 2024	
Total Incidents	2768
Medical/Rescue	1,781
Medical Percentage	64.34%
Fire/Other	987
Busiest Station	Station 21 - 360 Incidents
Busiest Day of Week	Station 21 - 360 Incidents
Busiest Time of Day	Station 21 - 360 Incidents

FIRE & LIFE SAFETY SECTION

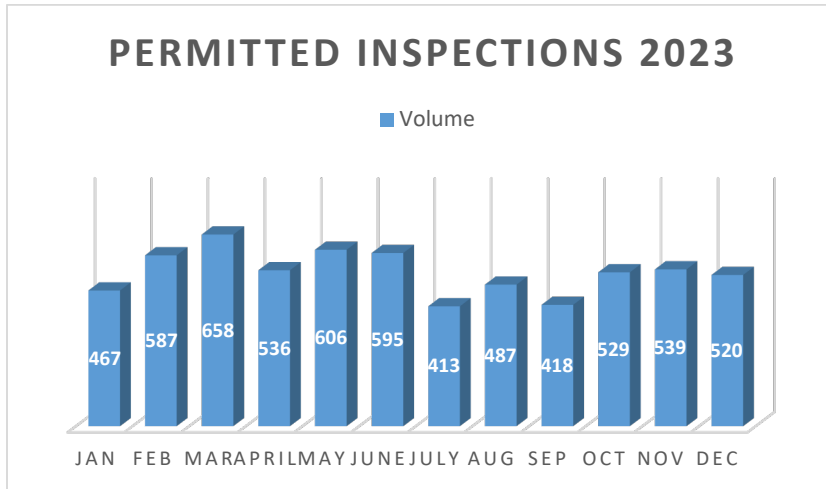
Inspection Statistics – December 2023

Permitted Inspections: 520
 Occupational/Business Tax License Inspections: 46
 Annual/Periodic Inspections: 138
 Other Inspections: 426
 Remote Video Inspections: 0
 Average wait time for an inspection in December: 3 Days
 Current wait time as of February 15th: 2 Days





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Investigations - December 2023

Number of fire investigations: 4

Hours spent: 27

Fire Plans Review Statistics - December 2023

Fire Plan Building Reviews: 403; increase of 8 from November

Site Development/Planning Reviews: 39; decrease of 11 from November

Everglades City Building Reviews: 5; increase of 2 from November

Average Review Time: 2 Days

FINANCE

Ad Valorem

The District received roughly \$1.5M in tax distributions in January. The District anticipates a few more distributions this large over the next month or two.

Cash on Hand

The District ended the month of January with roughly \$38.7M in the general fund.

175 Pension Contribution

The District made its one-time retirement contribution in the amount of \$1,804,371 in January.