



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

AUGUST 2026

REPORTING OFFICER	Chris Wolfe, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	September 4, 2026

ACTIVITIES REPORT

Facilities:

- Station 60 is still in the permitting process. Staff met with the team this week to work through a few comments.
- Station 22, 72, 73, 20 bay door installations are complete; Station 71 is in progress.
- Station 71 mold remediation is complete and crews have returned.
- Station 71 HVAC unit 6 replacement is on the street for procurement; The District has not received any responsive/complete quotes received to date.
- Station 71 stucco removal has been completed. Currently conducting test areas for coating
- Station 71 roof replacement is still underway, the vendor is currently receiving materials package to install the new roof.
- Station 21 mold remediation is in progress. Estimated 3 weeks for completion.
- Station 20 mold mitigation is pending BOFC Discussion.
- Station 23 – the District has received concerns about potential mold at station 23. Air testing has been ordered. When the results have been received staff will determine next steps to make recommendations to the Board on next steps.

Station 26 Update: The project team continues to work through several pre-application meetings. Additionally, the design team is currently working on a floor plan that we expect to be finalized over the next month. We have received a verbal commitment from Collier County to include CCSO in site development. Staff and County leadership are working on a formal MOU. As requested, staff has begun an internal feasibility study for a temporary facility to serve this rapidly developing area of the District.

- Facility Projects Update: Staff recently has determined that the District should be able to rebuild on the current sites of stations 23 and 90. This provides direction to move forward with drafting procurement documents. Staff estimates that the design and permitting will take 12-24 months following the selection of a design firm. Staff has determined that the 4-bay version of station 26 will fit on the property for Station 21 without needing to demo the current facility. This concept also allows the District to retain the current facility for additional bay/warehouse space or office space.
- Small Projects Update:
- Station 70 refresh with the county is still paused while the County procures a GC for the permit work. County Manager's Office was asked to help expedite the process.



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- Station Security- Work started at HQ/73 on June 22nd. The vendor has also begun work at FLS and nearing completion at Access control project is underway currently.
- Radio Equipment- Mobile radios have been programmed and the installs are in progress approx. 10 out of 70 vehicles completed so far.
- Notice to Proceed issued for HQ parking lot resealing.
- CCNA Library Procurement Project is moving forward
- Review and compliant procurement process is underway for all District service agreements

Apparatus Update:

- Water Tender 72 has been placed into service
- Boat 90 is scheduled for sea trials and inspection at the end of September. Training will be scheduled after taking delivery.

Grants:

- HMPG Facility Hardening- work is ongoing, and reports are up to date.
- Yocono Retrofit-The District and FDEM have completed final inspection on this project and will now continue to work through the closeout phase.

Personnel:

- Retirement/Resignations- FF Brian Quinn retired September 1st, LT Kilmer has announced his retirement for November 12th.
- New Employees- None
- Promotions- None

Negotiations: Local 2396 and District staff continue to work collaboratively on the Collective Bargaining Agreement. The focus continues to be on language and articles that do not have a financial impact. To date, we have 5 articles ready to be TA'd (tentatively agreed). Our next negotiations session is scheduled for September 18th.

Amendment 3: The District has collaborated with several other fire District from Lee, Pinellas, and Collier Counties to determine areas where collaboration is possible. Recently the District participated in a workshop where the group met with four consulting firms and reviewed some technology tools that are available to the other Districts. Within the group, there was some interest in scheduling follow-up meetings to further determine next steps. As a reminder, we will be conducting a workshop in October followed by moving forward with selecting of a consultant.

Annual Insurance Renewal: The District completed the annual review of our medical insurance carrier. I would like to thank our Human Resources staff along with our broker for all their efforts to ensure that the District receives competitive rates. Due to a rate lock, the District did not seek alternative quotes for 2027. The Cigna renewal proposal for 2027 included some modifications to the prescription drug plan, moving dental to Cigna and offering two plan options (HRA and HSA).



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Below is a summary of the other products that were quoted by the District's broker:

CIGNA Renewal Offer

Current Plan

- Loss Ratio: 96%
- Renewal: Initial offer +11.9% (+\$535,305);
- Additional 2% surplus guarantee offered (\$108,000)
- Included a competitive HSA plan option. Decided to add the HSA plan this year as a new option for the team.
- Option to change the Rx formulary from Performance to Advantage which resulted in 2% reduction.
- Included MCR Guarantee (rate cap) for the 2027-28 plan year.
- Final revised renewal including change to prescription formulary and dental coverage: +7.3%.

Renewal Guarantee: Cigna has provided a rate lock increase based on utilization for next year.

First Responder Employee Assistance Program

- Covered 100% by Cigna Healthcare
- Specially trained counselors specific to the needs of first responders
- Designated call center staff trained on emergency responder culture
- First Responder or Emergency Responder prompt on EAP phone lines
- Client designation in online account system to note First Responder needs
- Specialty referrals to providers with first responder certification
- Customized EAP seminars and materials
- Critical incident stress management

Wellness Fund: Providing \$20,000 in annual wellness fund

Optional Services Fund: Providing funding \$17,000 to offset District technology products to improve efficiency.

Disability and Life Insurance

The Standard Renewals

- Life & Voluntary Life: 0%
- Short-Term Disability: +53.6% - Three active claims with 57 closed claims.
- Long-Term Disability: 0% - Three active claims with 15 closed claims.

The District also received the general insurance and workers compensation renewal that came in at +3.23%.

AWARDS AND RECOGNITION

Service Awards:

- 33-year Service Award- BC Corey Nelson



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Myself and Chief Diaz attended the 3rd Annual Day of Service: Emergency Readiness Summit hosted by CCSO on August 29th. There were more than 430 in attendance to honor community heroes and first responders. One of our residents, Damian Leyva, received an award for his life-saving efforts at a house fire last year. He received the District's You Are Our Hero Award in January.

DISCUSSION ITEMS

- Assessment Workshop – October 14 TBD
- September 11th Events – Emailed
- Open Enrollment
- Annual Performance Reviews
- ClearGov Public facing
- Station 26 – CCSO inclusion
- Station 20 Fee Collection
- Warehouse

MEETINGS AND EVENTS

- Weekly Command Staff
- Weekly Station 74 coordination calls
- Weekly Station 26 coordination calls
- Region 6
- East Naples Civic & Commerce
- County Manager office
- Collier GIS workgroup
- Collier Sheriff's Office
- Medical Directors Coalition Meeting
- Budget Prep
- Benefit Committee Meeting
- Growth Management Meeting
- Negotiations

LODD: There were 6 firefighter fatalities reported to the United States Fire Administration for the month of August. To date, there have been 60 firefighter fatalities reported to the US Fire Administration in 2026. May they rest in peace.

PUBLIC PROGRAMS

August Events- 7
YTD Events- 120



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OPERATIONS

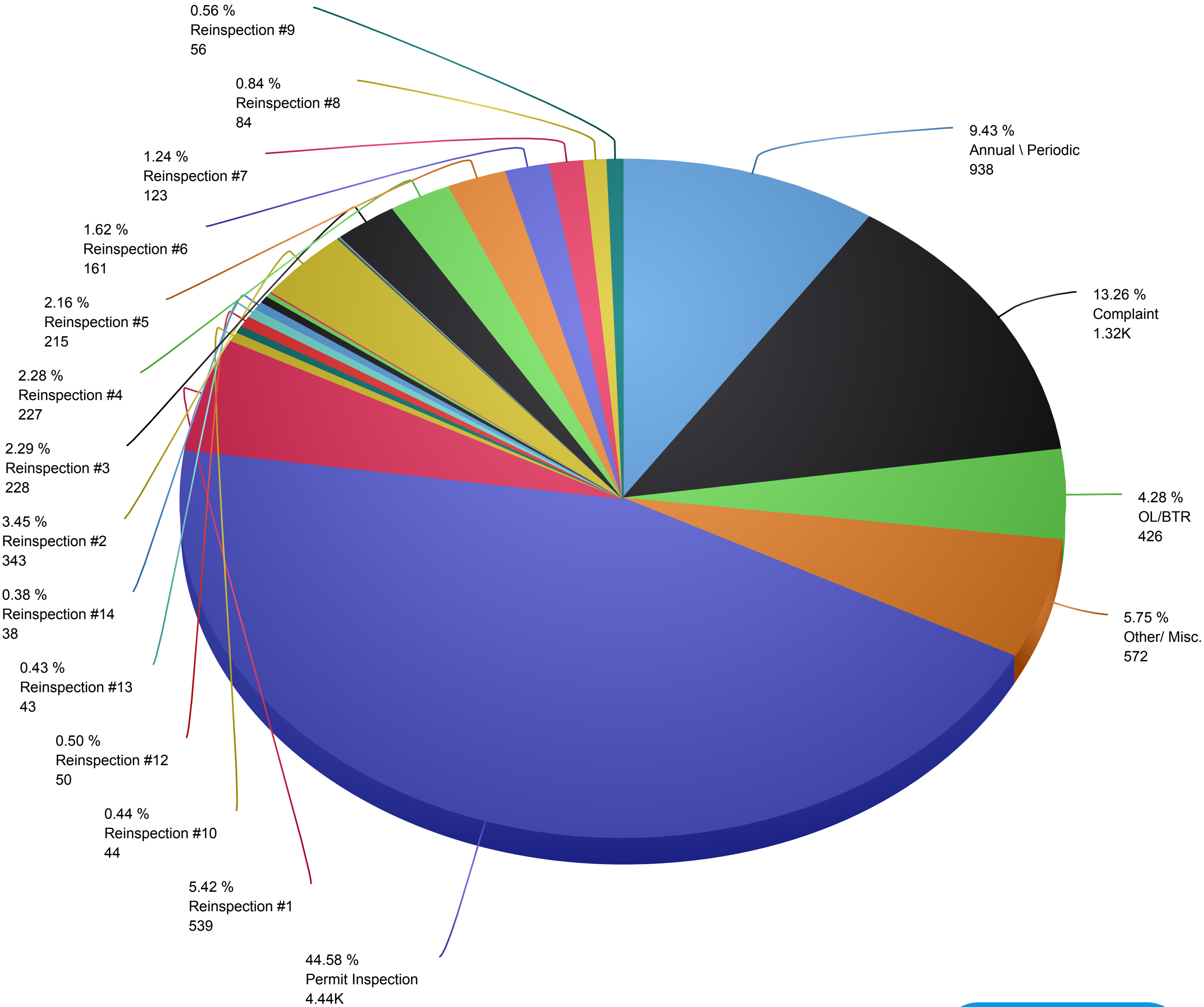
Call Volume Statistics - August 2026	
Total Incidents	2423
Medical/Rescue	1,295
Medical Percentage	53%
Fire/Other	1,128
Busiest Station	Station 75 - 285 Incidents
Busiest Apparatus	Engine 75 - 326 Responses
Busiest Day of Week	Monday - 387 Incidents
Busiest Time of Day	1600-1659 - 150 Incidents

Basic Incident Type Category	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Total	Percent
*N/A	9	26	24	29	9	22	26	29	174	0.87%
1 - Fire	56	39	40	33	35	44	42	52	341	1.70%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0	0	0	0	0.00%
3 - Rescue & Emergency Medical Service Incident	1,553	1,519	1,677	1,488	1,358	1,258	1,312	1,295	11460	57.03%
4 - Hazardous Condition (No Fire)	78	78	101	96	94	81	72	98	698	3.47%
5 - Service Call	301	252	282	265	256	251	279	264	2150	10.70%
6 - Good Intent Call	616	538	599	597	539	533	586	583	4591	22.85%
7 - False Alarm & False Call	79	71	73	73	82	95	89	100	662	3.29%
8 - Weather	2	0	2	2	5	2	2	2	17	0.08%
9 - Special Incident Type	0	0	0	0	0	0	0	0	0	0.00%
Total Summary	2694	2523	2798	2583	2378	2286	2408	2423	20093	
Responses by Day Average	86.9	90.1	90.3	86.1	76.7	76.2	77.7	78.2	82.7	
Responses by Station Average	180	168	187	172	159	152	151	162	1256	
Medical vs. Fires and Other Calls	57.65%	60.21%	59.94%	57.61%	57.11%	55.03%	54.49%	53.45%	57.03%	

Inspection Visit History by Inspection Type

01/01/2026-12/31/2026

- Annual \ Periodic
- Complaint
- OL/BTR
- Other/ Misc.
- Permit Inspection
- Reinspection #1
- Reinspection #10
- Reinspection #11
- Reinspection #12
- Reinspection #13
- Reinspection #14
- Reinspection #15
- Reinspection #16
- Reinspection #17
- Reinspection #18
- Reinspection #19
- Reinspection #2
- Reinspection #20
- Reinspection #21
- Reinspection #22
- Reinspection #23
- Reinspection #3
- Reinspection #4
- Reinspection #5
- Reinspection #6
- Reinspection #7
- Reinspection #8
- Reinspection #9

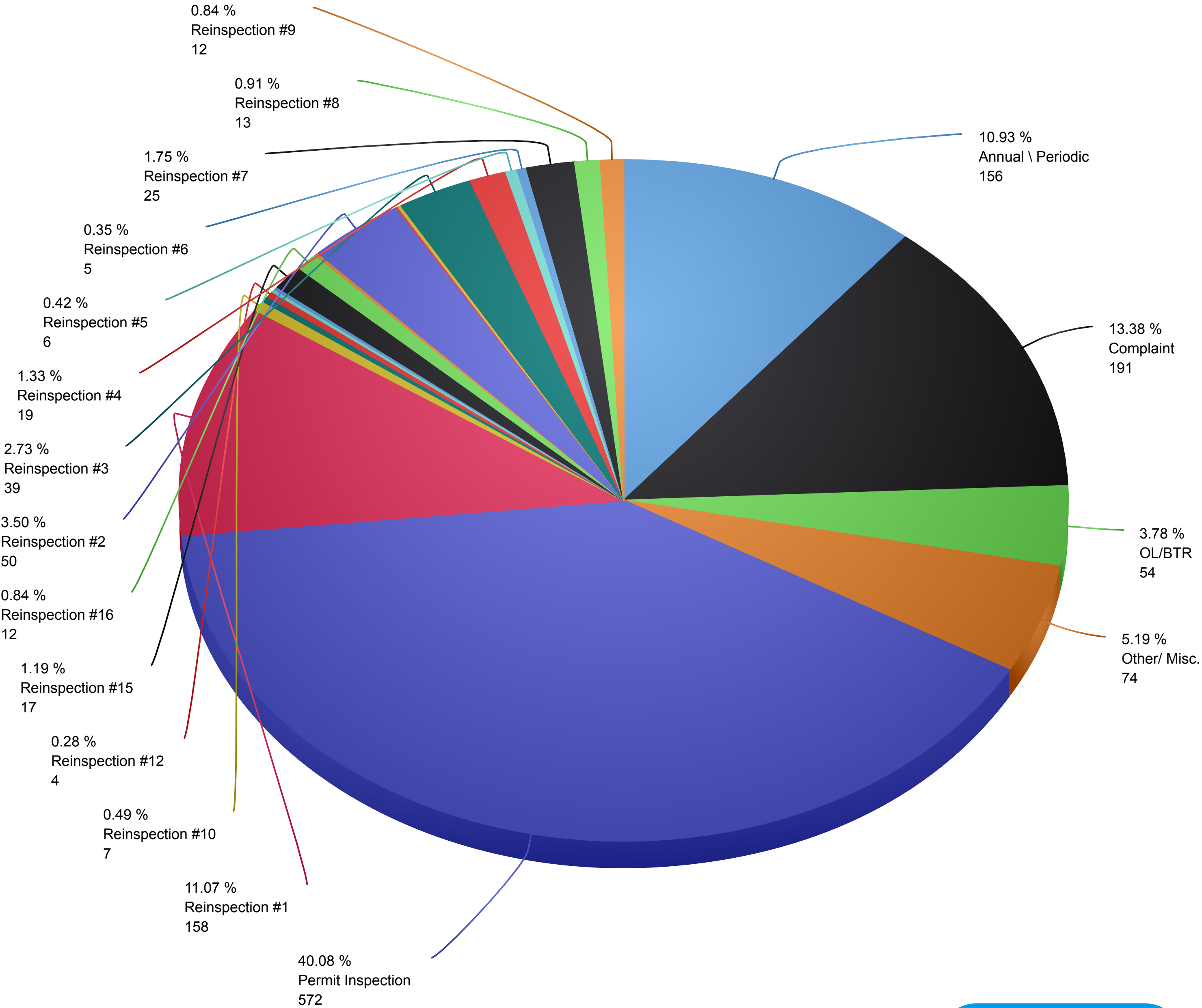


Total of Inspection Type: 9,951

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- Reinspection #15
- Reinspection #16
- Reinspection #18
- Reinspection #2
- Reinspection #20
- Reinspection #22
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- Reinspection #7
- Reinspection #8
- Reinspection #9

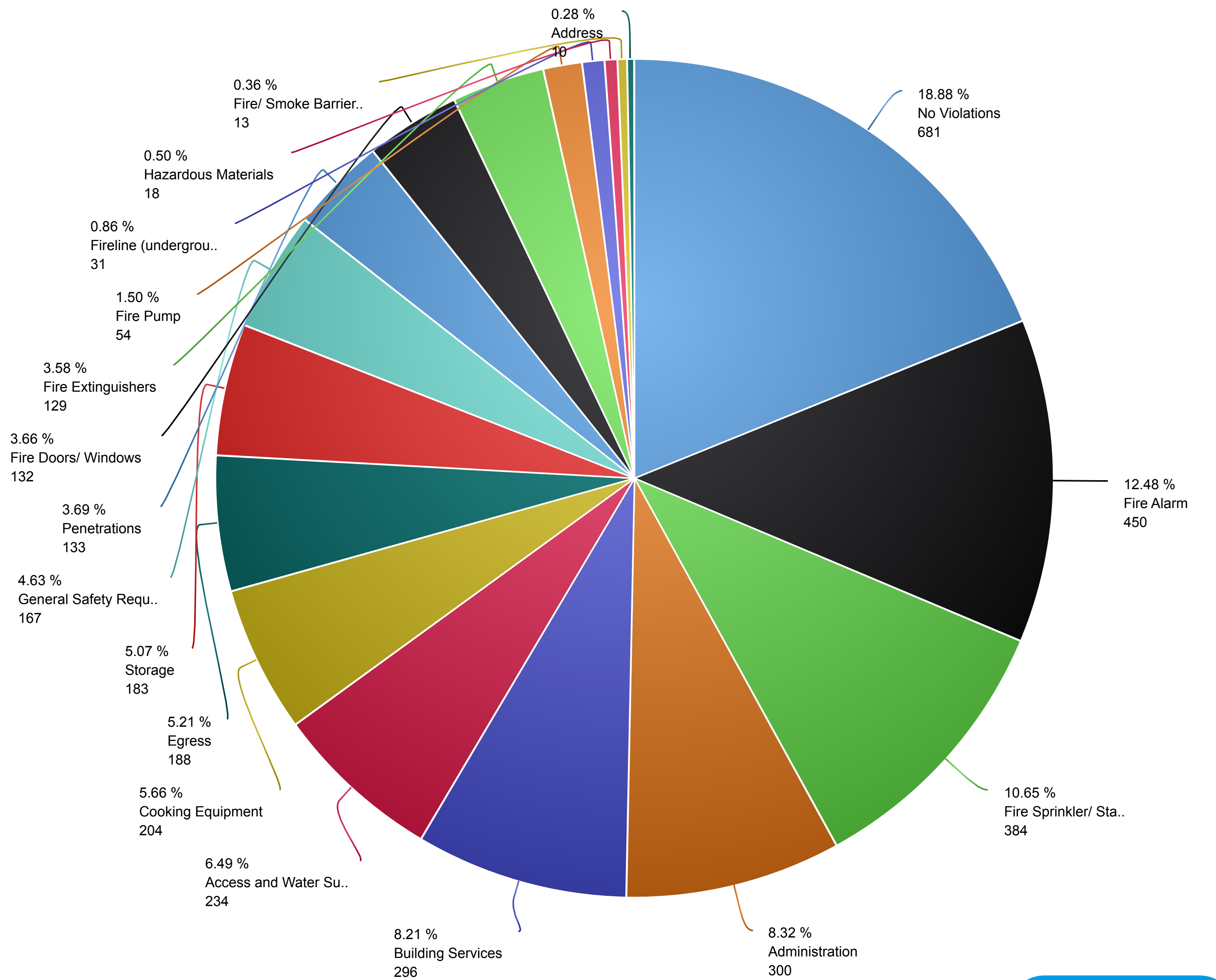


Total of Inspection Type: 1,427

Violations By Type

08/01/26 - 08/31/26

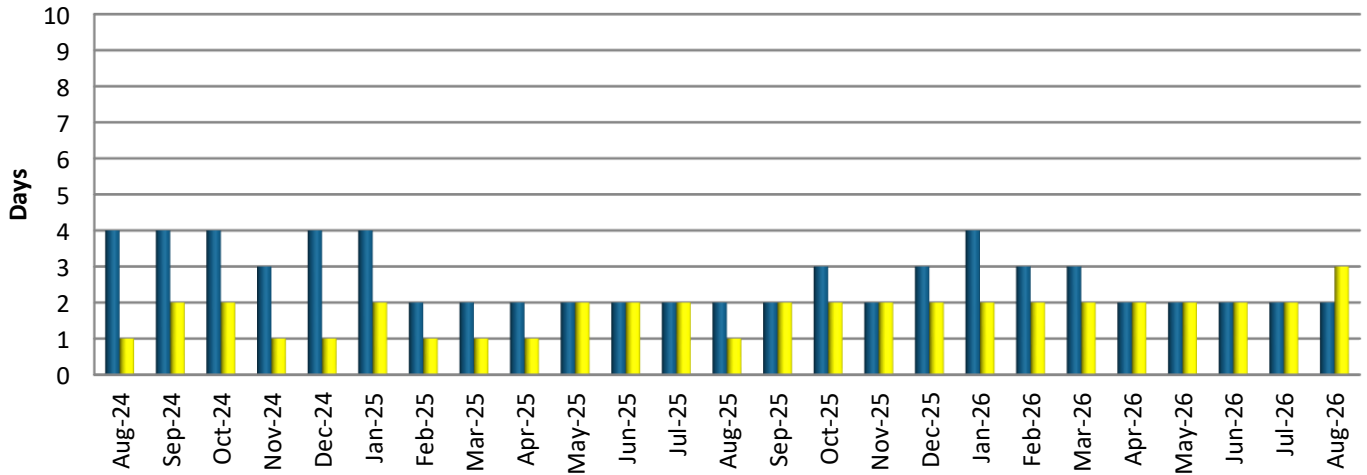
- No Violations
- Fire Alarm
- Fire Sprinkler/ Standpipes
- Administration
- Building Services
- Access and Water Supply
- Cooking Equipment
- Egress
- Storage
- General Safety Requirements
- Penetrations
- Fire Doors/ Windows
- Fire Extinguishers
- Fire Pump
- Fireline (underground)
- Hazardous Materials
- Fire/ Smoke Barriers
- Address



Total of Violation Type: 3,607

Fire Review Statistics

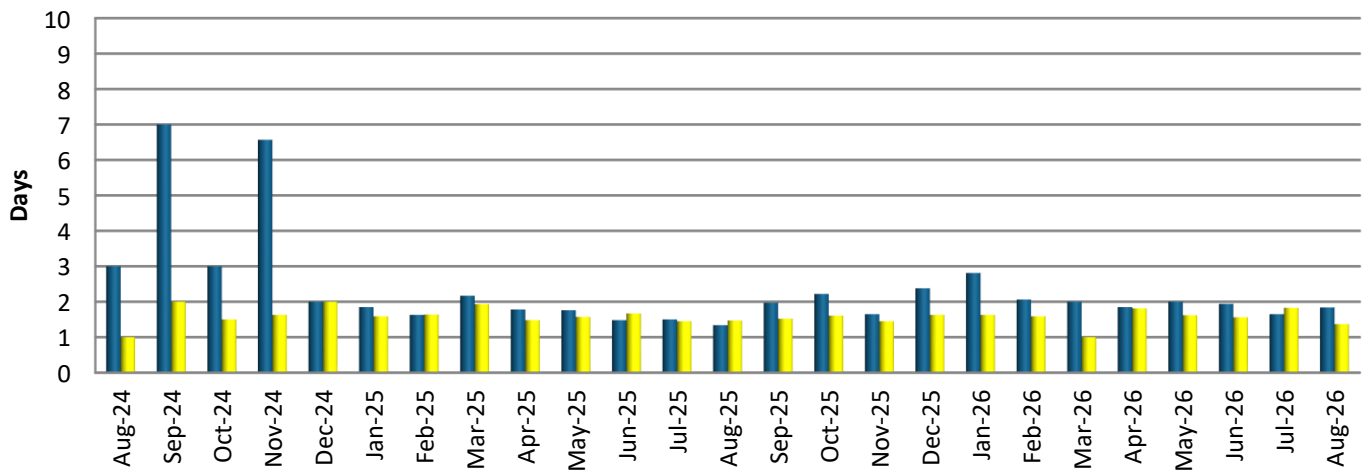
Building Fire Review Average Number of Days



Total Number of Building Fire Reviews by Month

Fire District	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26
North Collier	646	733	655	459	481	588	491	621	818	820	771	750	613	755	621	351	434	472	560	703	682	620	854	663	688
Collier County (Greater Naples)	407	464	447	390	432	459	436	484	622	537	547	431	408	549	513	308	467	428	524	573	552	593	619	588	442

Planning Fire Review Average Number of Days



Total Number of Planning Fire Reviews by Month

Fire District	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26
North Collier	51	62	63	47	46	55	65	47	49	79	48	60	44	59	65	48	45	53	53	60	55	46	69	46	58
Collier County(Greater Naples)	67	64	48	64	58	44	95	75	58	116	87	49	70	61	59	51	52	54	51	67	57	55	71	65	71