



GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

NEW BUSINESS

Agenda Item: III. B.
Subject: FY 26-27 Budget Meeting Schedule
Meeting Date: April 8, 2026
Prepared By: Guille Polanco, Finance Director

Background

As required by Florida's Department of Revenue Truth-In Millage (TRIM) guidelines, the District is required to hold tentative and final public budget hearings to discuss and vote on the new fiscal year budget. These public hearings are to be held Monday- Friday after 5 pm, anytime on Saturday, and never on Sunday. The dates also must not conflict with School Board or County Budget meetings.

Collier County Budget Meetings: September 3, September 17
Collier County Public Schools Budget Meetings: July 30, September 9

Funding Source/Financial Impact

N/A

Recommendation

Staff recommends the following budget meeting schedule:

Budget Workshop(s): July 8 at 3:00 p.m. [August 12 is also available if necessary]

Tentative Public Budget Hearing: September 10 at 5:05 p.m. [Please note that the regular Board Meeting was initially scheduled for September 9 which conflicts with the CCPS meeting]

Final Public Budget Hearing: September 23 at 5:05 p.m.

Potential Motion

I move to support Staff's recommended budget meeting schedule as presented, including rescheduling the regular Board Meeting from September 9 to September 10 immediately following the budget hearing.