



GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

NEW BUSINESS

Agenda Item: III. E.
Subject: FY 24-25 Budget Meeting Schedule
Meeting Date: June 12, 2024
Prepared By: Nicole Chesser, Chief of Staff

Background

As required by Florida's Department of Revenue Truth-In Millage (TRIM) guidelines, the District is required to hold tentative and final public budget hearings to discuss and vote on the new fiscal year budget. These public hearings are to be held Monday- Friday after 5 pm, anytime on Saturday, and never on Sunday. The dates also must not conflict with School Board or County Budget meetings.

Collier County Budget Meetings: June 20, June 21
Collier County Public Schools Budget Meetings: July 31, September 10

Funding Source/Financial Impact

N/A

Recommendation

Staff recommends the following budget meeting schedule:

Budget Workshop(s): Any date after July 9

Tentative Public Budget Hearing: September 12 at 5:05 p.m.

Final Public Budget Hearing: September 26 at 5:05 p.m.

Potential Motion

I move to support Staff's recommended budget meeting schedule as presented with budget workshop(s) being scheduled for _____.