



FY 2025-2026 Capital Fund

General Notes

- ▶ Any purchase over 50k will come to the BOFC for review and approval.
- ▶ Many of the larger projects are multi year.
- ▶ All the capital monies will be in a single fund and bank account to maximize returns on interest.
 - ▶ Funds will be “Allocated” To projects for tracking purposes.
- ▶ We plan to establish a Capital page on the website to provide the public with updates on the projects statuses as well as social media posts once the projects commence.

2024-2025 Accomplishments

Hiring of an Owners Representative. Victor Latavish

- Completed Site Walkthroughs of Station 71,72,73,20,22 to develop site refresh scopes.

Overall Project Planning and Development

- Developed a master Project list and began programming for next 8 years.
- Working with Collier County Facilities Leadership on Station 70 Refresh Scope. Work hopefully to commence Mid Oct 2025.

Creation of a Design Standard

- Outline what's GNFR Wants in a new facility in accordance to current standards and best practices.

Creation of a Technology Standard

- Outlines type of technologies GNFR wants to use and a base for hardware and software.
- Researched new Access Control and CCTV systems. Avigilon systems chosen as it is what Collier County and CCSO use and provides interoperability between agencies.

HMGP Grant

- Working with Iparametrics on Bid package, Scopes, and requirements with legal.

Large Projects \$7,000,000



Station 26 New Construction Public Safety Building with CCSO and EMS.



Motorola Radio Replacement.



Station 21 Rebuild Project with CCSO and EMS.



Station 23 Rebuild Project with EMS.



Station 90 Rebuild Project with EMS.



Station 71 Fire Pump Replacement



Purchase of FORTS Temp Fire Station to use with rebuilds

Facility Rehab Projects

\$2,809,870

Station 71

Station 73/Admin

Station 73 Solar Canopies

Station 72

Station 22

Station 20

FLS Security Enhancements

Station 70 Refresh

Fleet Facility Enhancements

Admin and IT

\$446,000



MDT COMPUTERS FOR
APPARATUS



REPLACE CAMERA AND
ID SYSTEM



SIERRA WIRELESS
DEVICES FOR
APPARATUS



BANCORP DEBT
SERVICE FROM
GENERAL FUND BUDGET

Equipment

\$2,507,824

- ▶ 3 New EMS Monitors
- ▶ SCBA QTY 20
- ▶ Equipment for Engines
- ▶ Training Prop
- ▶ FLS Vehicle upfit for Certified staff
- ▶ Equipment and Furniture
- ▶ Sta 24 SCBA Fill Station Replacement (joint with NCFR)
- ▶ EMS I Simulate manikin
- ▶ Fleet Shop Equipment Upgrades
- ▶ Technical Rescue Equipment
- ▶ Ballistic Gear Plates (to replace expiring plates), Firefighter safety

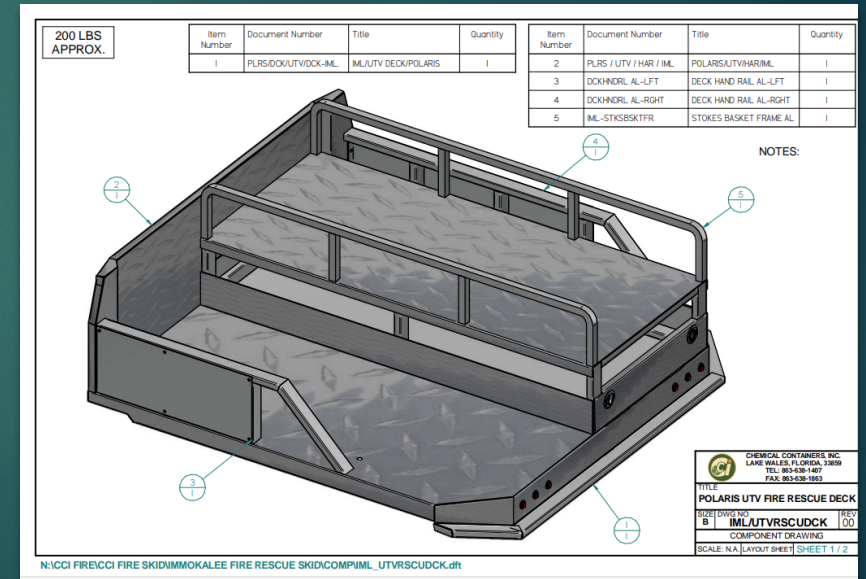


New Vehicles \$3,576,075

- ▶ Boat 90 and Trailer
- ▶ Brush Truck for Station 26, postponed to FY28.
- ▶ Brush 21 New truck, replace the oldest brush truck in the fleet.
- ▶ John Boat trailer
- ▶ Training trailer
- ▶ Staff vehicle replacements.
- ▶ Begin funding the next order of 6 replacement engines and the new Engine for station 26 for a total of 7.
- ▶ Begin funding over 5 years for the following apparatus. These have long lead times and must be ordered.
 - ▶ **Heavy Rescue** (Increase District's Special Operations footprint and abilities to respond)
 - ▶ **Rehab/Decon Truck** (Firefighter Health and Safety)
 - ▶ **Mobile Command Truck** (From Strategic Plan: for an ever-increasing amount of large events, currently more events in the county than available resources, and Larger acute incidents.)

Requested add on project

- ▶ 120k for two side-by-sides with rescue and firefighting capabilities.
 - ▶ A 2-unit request is due to the rural nature of these responses; units need to respond in pairs for safety, the same as MERT Responses.
 - ▶ Increased call volume in the rural areas. Currently, no apparatus designed for this type of response; they are using a brush truck, but they are too big and heavy.
 - ▶ Units can also be used for special events and details, as well as wildfire responses.



Allocation

- ▶ Reserve Contingency to cover unknowns

