



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

MAY, 2024

REPORTING OFFICER	Chris Wolfe, Interim Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	June 7, 2024

ACTIVITIES REPORT

Negotiations: The Local and District are excited to announce that the contract has been Ratified by the local.

Facilities:

- Station 60: Construction continues to rebuild the station. Progress continues; as of this writing, the fire alarm, firewall, and interior fixtures need to be completed.

Grants:

- HMGP DR: We are still waiting to hear from FDEM Grant Review. The state has requested several additional pieces of information. We have been advised that FMEA has our application with an expected turnaround time of 8 weeks, followed by a State approval process.
- We have received the reimbursement payment from the state for the generator replacement at Station 21.
- The District has received reimbursement payments from Collier County for Brush 74.

Personnel:

- Good Samaritan Recognition- Accountant Charity Saieva spotted a bicyclist on the ground on her way home from work and stopped to assist him and call for help. She was able to pass on the information she gathered to the Squad 76 crew when they arrived. The bicyclist's injuries were minor and he walked himself home. We are proud of Charity's quick response and willingness to help a citizen in their time of need.
- The new hires have been assigned to their respective shifts. They are nearing completion as being the 4th person on an engine/ladder. They will soon transition to being the 3rd person on a truck until their 6-month evaluation. Based on performance and feedback from staff, they will be assigned to float between stations and be assigned to Squads.
- Lieutenant testing has been posted. The District has received fifteen responses from employees who intend to take the test.
- Phoenix Awards: On May 24, we had the opportunity to celebrate the First Responders within Collier County who participated in a Cardiac Arrest event, which led to the patient surviving and leaving the hospital. County-wide, we recognized over 200 First Responders, of which 33 were from GNFR. This outcome does not just happen without the system as a whole working together in addition to the dedication and training of your staff.



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2025 Budget Process: Progress continues in preparing the annual budget for next year. The District has received the budget requests, and staff have begun the process. The District has received our estimates for the upcoming Fiscal Year. The District is expecting to receive an additional \$4.5M or 9.5% in the upcoming FY year. We will receive the district's certified valuation by July 1. Looking at historical data, we typically see an additional .75%-3.8% increase between these reporting periods.

COPCN Ordinance: The COPCN Ordinance has passed and has been approved by the Collier BoCC. This is a huge milestone in Collier County's history.

Apparatus Update

- County Assets: Fleet is working with the County to decommission Boat 60 and Engine 260 to prepare for disposal. County finance is still processing the purchase of a fire engine replacement.
- Boat 90: The Invitation to Bid has been published and will close on June 5. The bids will be opened on June 5 at 1400 hours. Staff, in conjunction with the MERT Coordinator, will draft a summary to be presented at the July Board Meeting.

DISCUSSION ITEMS

- Future Growth/Facilities
- FASD/Ethics Training
- Ochopee/Port of the Isles

MEETINGS AND EVENTS

- Bi-weekly Command Staff
- Weekly Station 74 coordination calls
- Contract Negotiations
- Region 6
- COPCN
- East Naples Civic & Commerce
- Golden Gate City Association
- Collier GIS workgroup
- CCSO Open House
- Ochopee Advisory Meeting-(Minutes attached to the end of this report)
- RDSTF Exercise
- MARC IO

LODD- There were 2 firefighter fatalities reported to the United States Fire Administration in the month of May. To date, there have been 25 LODDs reported to the US Fire Administration. May they rest in peace.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

PUBLIC PROGRAMS

May Events- 20
YTD Events- 70

OPERATIONS

Basic Incident Type Category	Jan.	Feb	Mar	Apr	May	Total	Percent
*N/A	24	38	38	30	34	164	1.23%
1 - Fire	26	33	40	47	46	192	1.44%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	2	2	1	0	0	5	0.04%
3 - Rescue & Emergency Medical Service Incident	1,781	1,700	1,902	1,622	1,520	8525	63.92%
4 - Hazardous Condition (No Fire)	25	27	26	19	35	132	0.99%
5 - Service Call	237	270	241	289	223	1260	9.45%
6 - Good Intent Call	486	472	492	489	424	2363	17.72%
7 - False Alarm & False Call	187	111	131	116	149	694	5.20%
8 - Weather	0	0	0	0	2	2	0.01%
9 - Special Incident Type	0	0	1	0	0	1	0.01%
Total Summary	2768	2653	2872	2612	2433	13338	
Responses by Day Average	89.3	91.5	92.6	87.1	78.5	87.8	
Responses by Station Average	173	166	180	163	152	834	
Medical vs. Fires and Other Calls	64.34%	64.08%	66.23%	62.10%	62.47%	63.92%	

Call Volume Statistics - May 2024	
Total Incidents	2433
Medical/Rescue	1,520
Medical Percentage	62.47%
Fire/Other	913
Busiest Station	Station 21 - 291 Incidents
Busiest Apparatus	Engine 75 - 315 Responses
Busiest Day of Week	Friday - 441 Incidents
Busiest Time of Day	1400-1459 - 166 incidents

FINANCE

Cash on Hand

The District ended the month of April with roughly \$27.9M in the general fund.

Ad Valorem

The District received roughly \$436K in tax distributions in May. As anticipated, this is a decrease compared to the previous month. The District expects tax distributions to be around this amount going forward until November.

Interest

The District received approximately \$105,000 in interest for the month of May bringing our year to date interest income to approximately \$825K. Last week the European Central Bank cut its interest rates by one quarter point – this is the first time it has done so since 2019. This decrease could possibly be an indication of the FEDS to follow in the near future.



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Brush 74

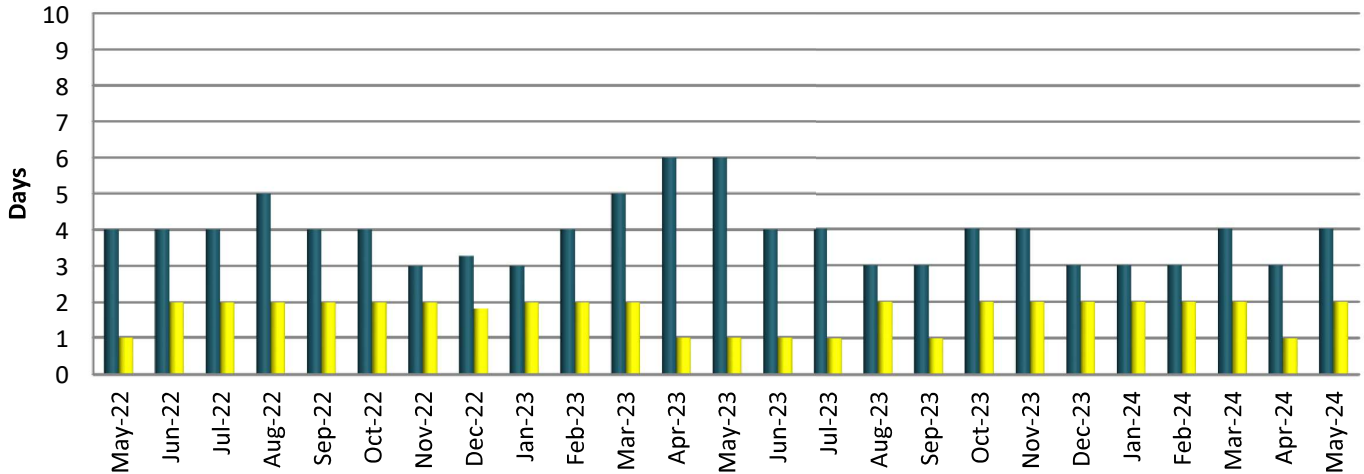
The District received \$250K back from the County regarding Brush 74.

Operating Costs

Gear inspections started last week and we expect them to be completed by the end of this week. Last year we had some unforeseen issues with some of our gear causing unanticipated costs. We are hoping not to have as many this year. The District continues to monitor its operating costs.

Fire Review Statistics

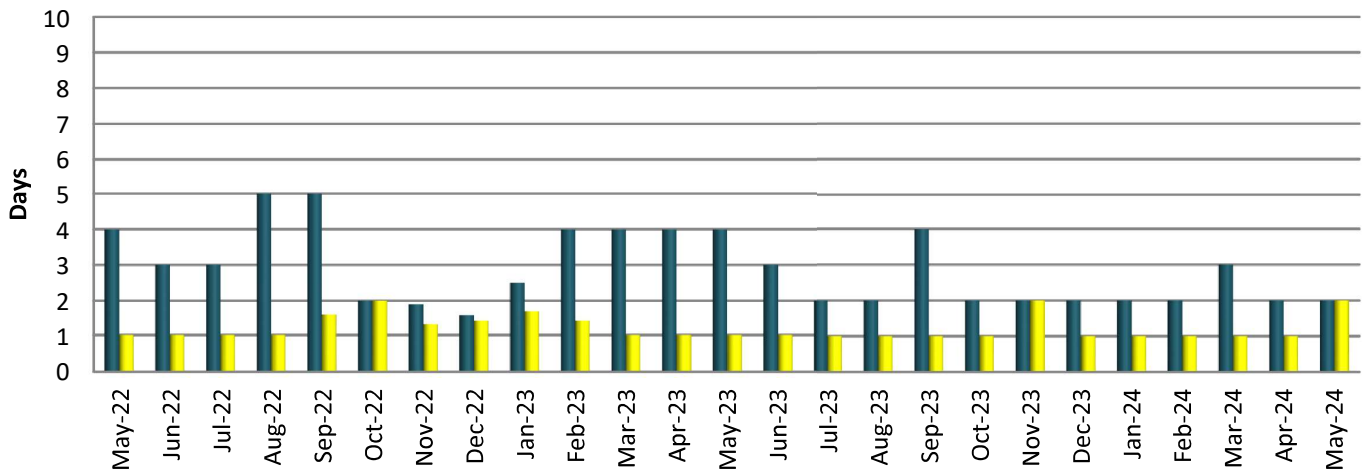
Building Fire Review Average Number of Days



Total Number of Building Fire Reviews by Month

Fire District	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
North Collier	777	855	637	800	525	466	449	391	444	450	583	490	692	650	627	636	525	616	543	411	459	406	508	581	684
Collier County (Greater Naples)	576	623	383	481	350	422	317	374	347	448	539	408	500	447	391	428	397	442	395	403	382	429	425	552	517

Planning Fire Review Average Number of Days



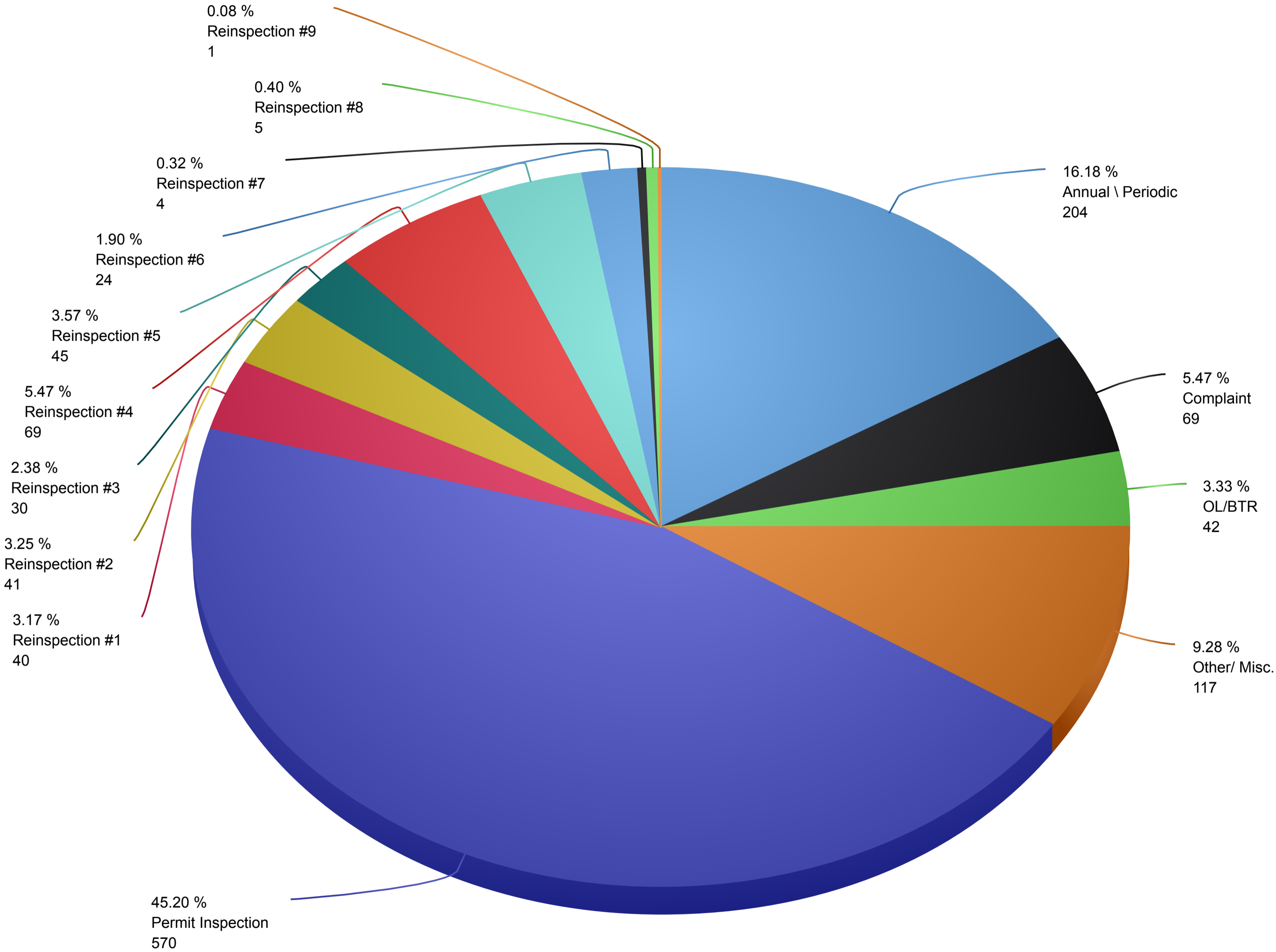
Total Number of Planning Fire Reviews by Month

Fire District	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	
North Collier	43	48	36	31	29	55	27	41	42	28	23	46	25	47	56	54	50	37	52	48	57	60	57	37	44	40
Collier County (Greater Naples)	59	56	65	73	41	57	46	62	56	68	70	63	82	91	43	43	60	62	50	39	56	53	60	75	61	

Inspection Visit History by Inspection Type

04/01/2024-04/30/2024

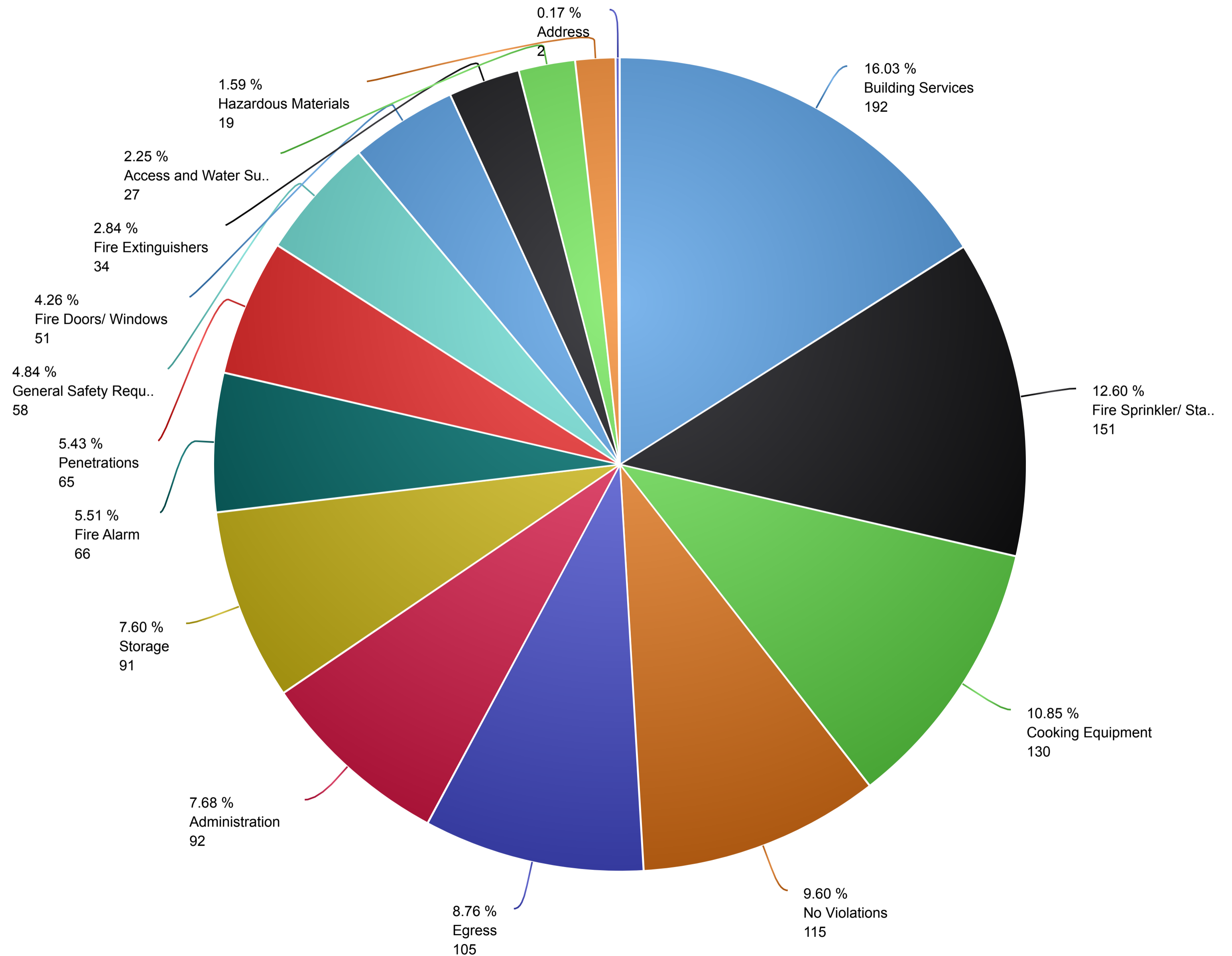
- Annual \ Periodic
- Complaint
- OL/BTR
- Other/ Misc.
- Permit Inspection
- Reinspection #1
- Reinspection #2
- Reinspection #3
- Reinspection #4
- Reinspection #5
- Reinspection #6
- Reinspection #7
- Reinspection #8
- Reinspection #9



Total of Inspection Type: 1,261

Completed Inspections

- Building Services
- Fire Sprinkler/ Standpipes
- Cooking Equipment
- No Violations
- Egress
- Administration
- Storage
- Fire Alarm
- Penetrations
- General Safety Requirements
- Fire Doors/ Windows
- Fire Extinguishers
- Access and Water Supply
- Hazardous Materials
- Address

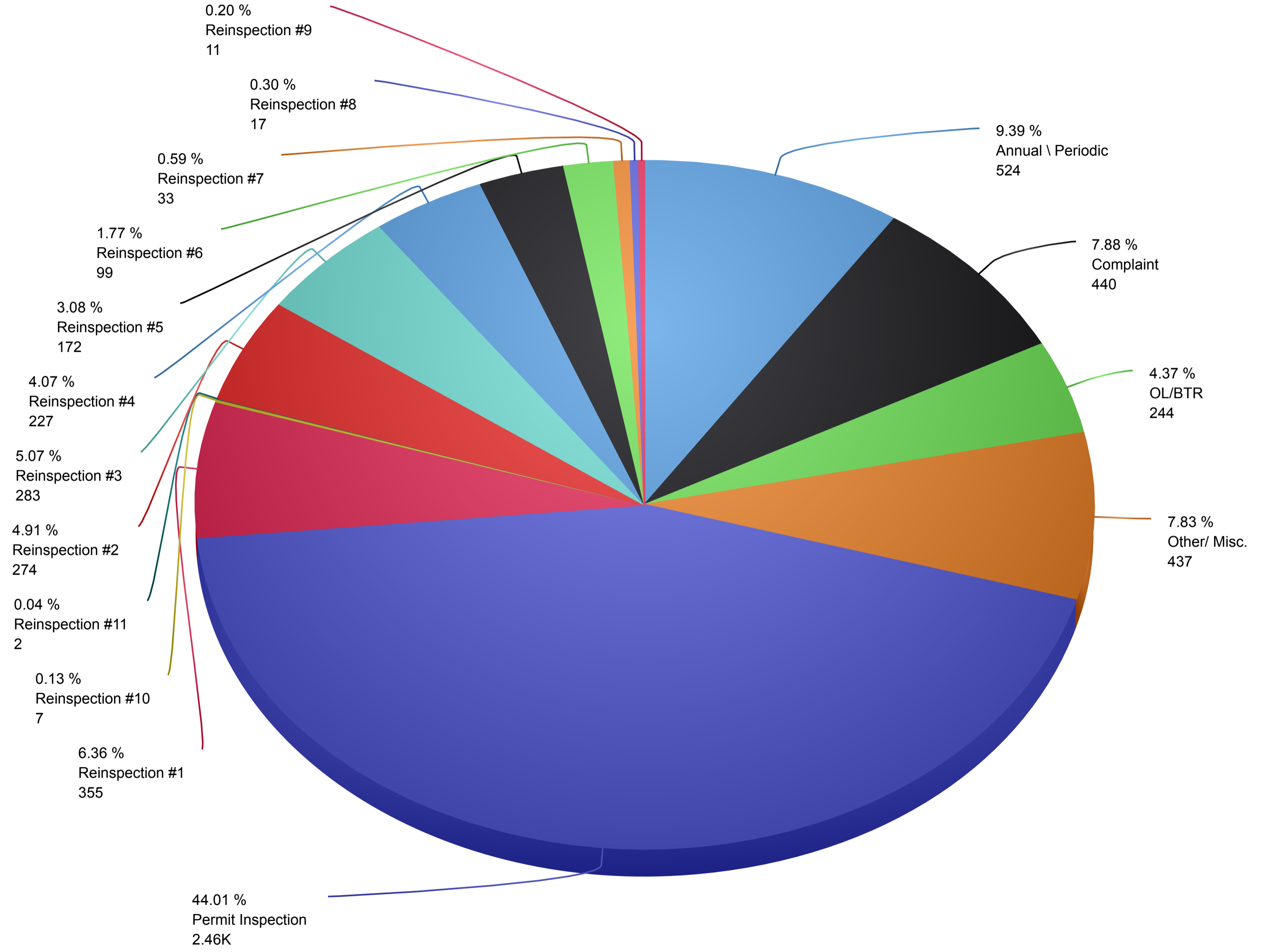


Total of Violation Type: 1,198

Inspection Visit History by Inspection Type YTD

01/01/2024-12/31/2024

- Annual \ Periodic
- Complaint
- OL/BTR
- Other/ Misc.
- Permit Inspection
- Reinspection #1
- Reinspection #10
- Reinspection #11
- Reinspection #2
- Reinspection #3
- Reinspection #4
- Reinspection #5
- Reinspection #6
- Reinspection #7
- Reinspection #8
- Reinspection #9

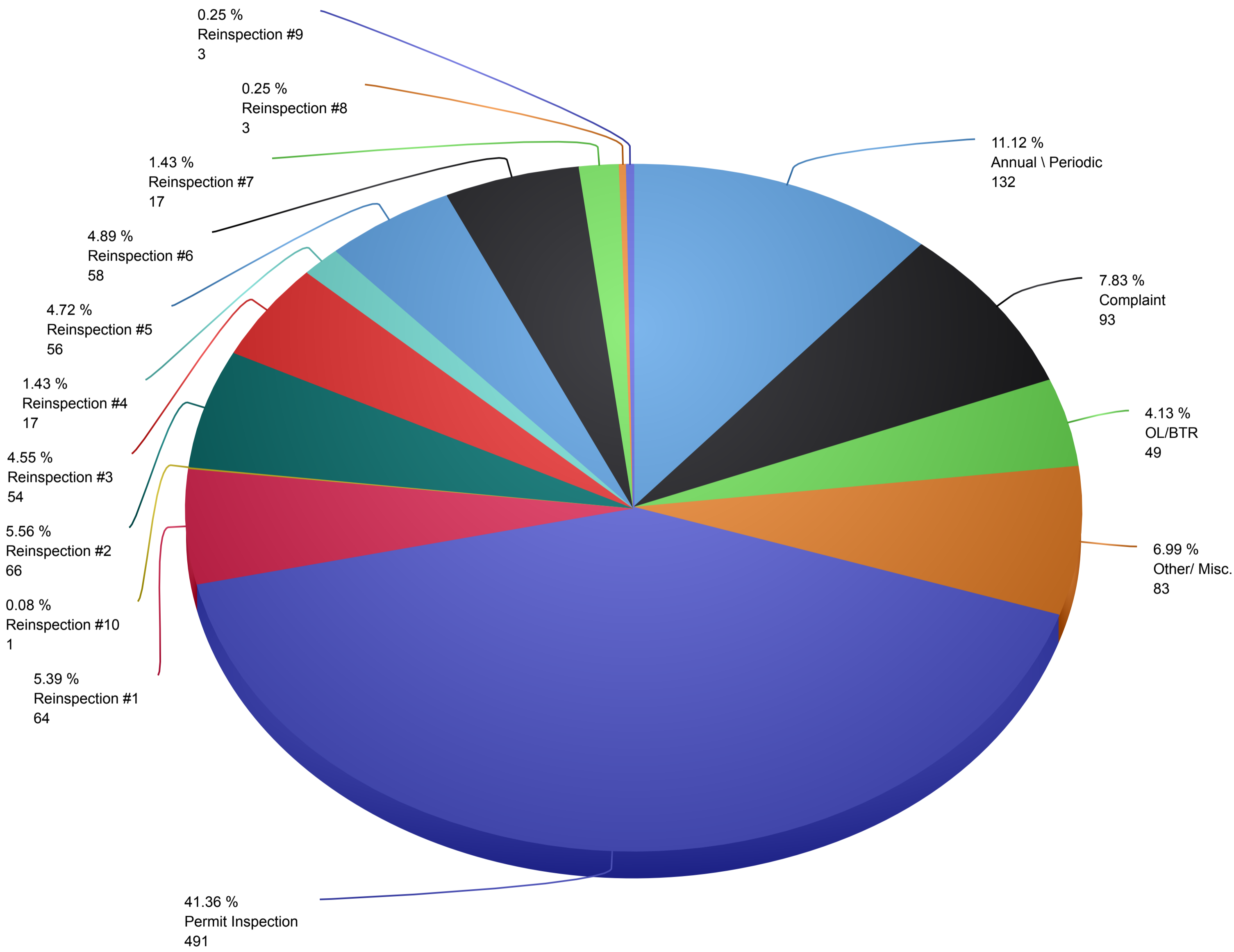


Total of Inspection Type: 5,581

Inspection Visit History by Inspection Type

05/01/2024-05/31/2024

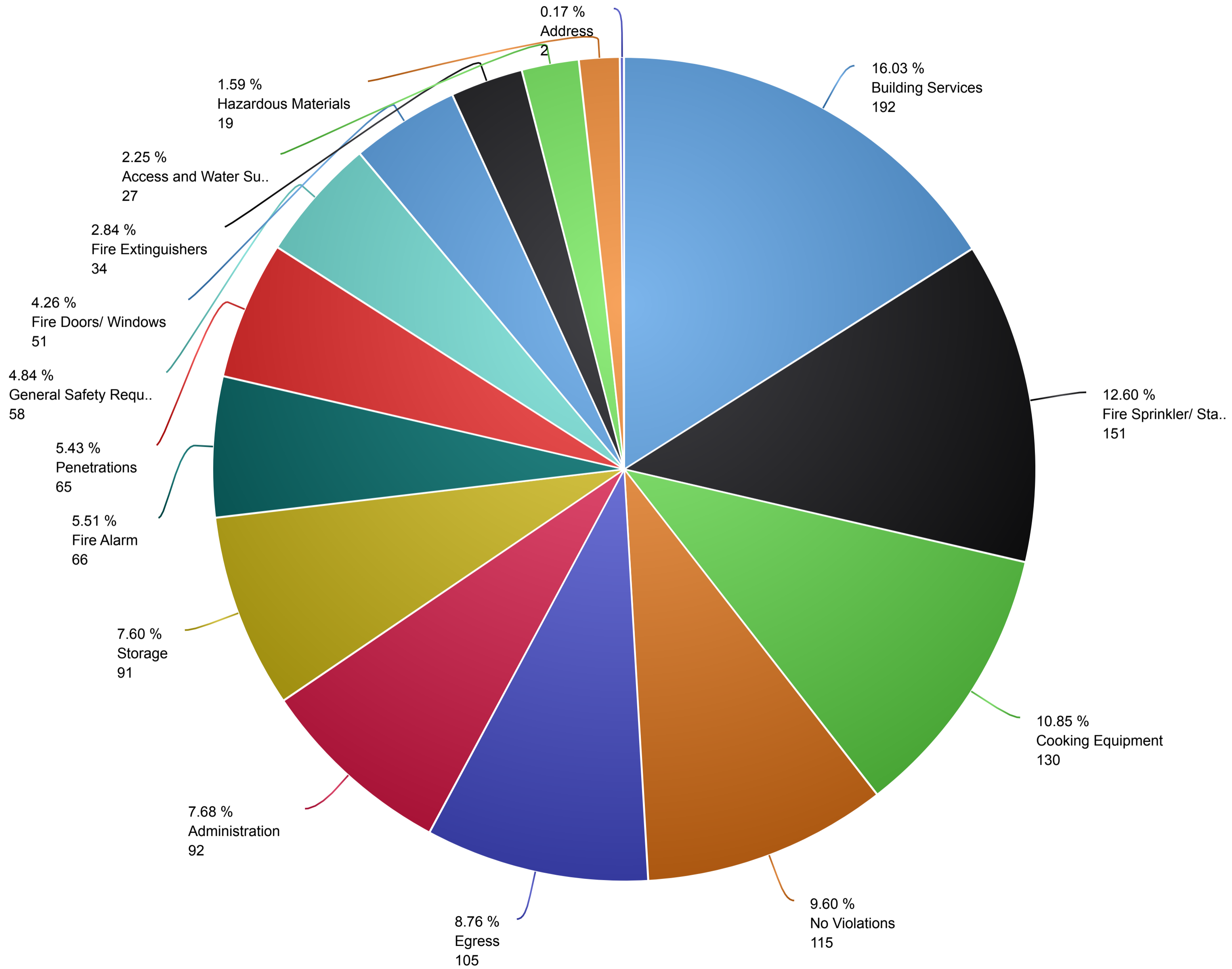
- Annual \ Periodic
- Complaint
- OL/BTR
- Other/ Misc.
- Permit Inspection
- Reinspection #1
- Reinspection #10
- Reinspection #2
- Reinspection #3
- Reinspection #4
- Reinspection #5
- Reinspection #6
- Reinspection #7
- Reinspection #8
- Reinspection #9



Total of Inspection Type: 1,187

Completed Inspections May Violations

- Building Services
- Fire Sprinkler/ Standpipes
- Cooking Equipment
- No Violations
- Egress
- Administration
- Storage
- Fire Alarm
- Penetrations
- General Safety Requirements
- Fire Doors/ Windows
- Fire Extinguishers
- Access and Water Supply
- Hazardous Materials
- Address



Total of Violation Type: 1,198

**GREATER NAPLES FIRE RESCUE
OCHOPEE FIRE CONTROL DISTRICT
ADVISORY COMMITTEE MEETING MINUTES
STATION 61 / 525 NEW PORT DR. NAPLES, FL. 34141
JUNE 3, 2024**

1. Meeting Called to order at 3:00 PM by Robert Craig, Chairman

Attendees:

- Robert Craig, Chairman
- Dr. Don Bradke, Vice Chairman
- Teri O'Connell, Advisory Committee Member
- Larry Holloway, Advisory Committee Member

Not in Attendance:

- Timothy Mosier, Advisory Committee Member

Others Present:

- Chris Wolfe, Interim Fire Chief, Greater Naples Fire District
- Michael Choate, Collier County Public Safety Executive Director
- Paula Brethauer, Collier County Managers Office

2. Pledge of Allegiance to the Flag

3. Roll Call

4. Approval of the Agenda:

- Larry Holloway motioned to approve the agenda and was seconded by Teri O'Connell. The motion to approve the agenda was initiated by Robert Craig. The agenda was then unanimously approved by the Committee.

5. Approval of Regular Meeting Minutes from April 8, 2024:

- An error in the name Ron Jenson, was noticed in the meeting minutes. The correct name should be Ray Jenson.
- A motion to approve the minutes as corrected was made by Robert Craig. Teri O'Connell motioned to approve the meeting minutes and was seconded by Larry Holloway. The minutes were then unanimously approved by the Committee, as corrected.

6. Fire Reports reviewed by Interim Chief Chris Wolfe:

- Currently, there are contractor delays regarding fire alarms and fire wall issues at Station 60.
- Working with County on capital replacement items.

7. Old Business: None

8. New Business:

- A discussion was held regarding millage rates and the feasibility of annexation to the Greater Naples Fire District (GNFD). Chief Wolfe will present this matter to the Fire Commission and report his findings to the Ochopee Advisory Committee.
- Michael Choate explained the difference between Fire Service vs. Emergency Medical Services.

9. Next scheduled meeting: September 9, 2024 3:00 pm

- **Larry Holloway motioned to adjourn the meeting and was seconded by Teri O’Connell. The motion to adjourn the meeting was initiated by Robert Craig.**

10. ADJOURNMENT: 3:30 PM

Robert Craig, Chairman
Ochopee Fire Control District Advisory Committee
September 9, 2024