DRAFT MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS TENTATIVE BUDGET HEARING
SEPTEMBER 10, 2026 ▪ 5:05 PM
Fire & Life Safety Office ▪ 2700 N. Horseshoe Dr. Naples, FL 34104

I. MEETING OPENED

Chairman Cherney called to order the Tentative Public Budget Hearing of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 5:05 p.m., on September 10, 2026 at the Fire and Life Safety Office. Present were Commissioners Cherney, Cross, Duffy, and Dearborn. Commissioner Biondo attended via Zoom.

A. Pledge of Allegiance and Invocation

B. Discussion of Rolled Back Rate
Finance Director Polanco stated the tentative rate of 2.0 mills is a 0.6289% increase from the roll back rate of 1.9875 mills and the final budget hearing date is September 23, 2026 at 5:05 at the FLS Office.

C. Discussion of FY 2026-2027 General Fund, Impact Fee Fund, Mile Marker 63, Fund, Ochopee Fund, and Capital Improvement Projects Fund Budgets
Finance Director Polanco reviewed the tentative budget for all funds for fiscal year 2026-27.

D. Approve Tentative Millage Rate by Resolution 2026-03
Commissioner Cross moved to approve Resolution 2026-03 tentative millage rate. Commissioner Dearborn seconded for discussion. Motion passed unanimously 5-0.

E. Approve Tentative General Fund Budget by Resolution 2026-04
Commissioner Cross moved to approve Resolution 2026-04 general fund budget. Commissioner Duffy seconded. Motion passed unanimously 5-0.

F. Approve Tentative Impact Fee Rate by Resolution 2026-05
Commissioner Cross moved to approve tentative impact fee rate Resolution 2026-05. Commissioner Duffy seconded. Motion passed unanimously 5-0.

G. Approve Tentative Impact Fee Fund Budget by Resolution 2026-06
Commissioner Cross moved to approve impact fee budget [Resolution] 2026-06. Commissioner Duffy seconded. Motion passed unanimously 5-0.

H. Approve Tentative Mile Marker 63 Fund Budget by Resolution 2026-07
Commissioner Cross moved to approve tentative Mile Marker 63 fund budget Resolution 2026-07. Commissioner Duffy seconded. Motion passed unanimously 5-0.

I. Approve Tentative Ochopee Fund Budget by Resolution 2026-08
Commissioner Cross moved to approve tentative Ochopee fund budget Resolution 2026-08. Commissioner Duffy seconded. Motion passed unanimously 5-0.

J. Approve Tentative Capital Improvement Projects Fund Budget by Resolution 2026-09
Commissioner Cross moved to approve tentative capital improvement projects fund budget Resolution 2026-09. Commissioner Duffy seconded. Motion passed unanimously 5-0.

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K. Approve Tentative Grant Fund Budget by Resolution 2026-10
Commissioner Cross moved to approve tentative grant fund budget Resolution 2026-10. Commissioner Dearborn seconded for discussion. Motion passed unanimously 5-0.

L. Comments by Commissioners and Public
Several sentiments of appreciation were shared in recognition of staff's hard work.

II. ADJOURNMENT

Commissioner Cross moved to adjourn at 5:59 p.m. Commissioner Duffy seconded. Motion passed unanimously 5-0. The meeting was adjourned.

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