



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

FINAL BUDGET HEARING

Agenda Item: D., E., F., G., H., I., J.
Subject: Adoption of FY 25-26 Final Budget
Meeting Date: September 24, 2025
Prepared By: Nicole Chesser, Chief of Staff

Background

Truth in Millage (TRIM) establishes the statutory requirements that all taxing authorities levying a millage must follow, including all notices and budget hearing requirements. The District is required to be TRIM compliant to levy a millage rate and collect ad valorem tax revenue.

Recommendation

Staff recommends the adoption of Resolutions 2025-10, 2025-11, 2025-12, 2025-13, 2025-14, 2025-15, and 2025-16.

Potential Motions

1. I move to adopt Resolution 2025-10 establishing the final millage rate for Fiscal Year 2025-2026 to be 2.0 mills which represents a 41.23% increase of the rolled back rate of 1.4161 mills.
2. I move to adopt Resolution 2025-11 approving the Fiscal Year 2025-2026 Final General Fund Budget in the amount of \$77,805,008.
3. I move to adopt Resolution 2025-12 establishing a final rate for Impact Fees of \$.433 per square foot for commercial and residential for Fiscal Year 2025-2026.
4. I move to adopt Resolution 2025-13 approving the Fiscal Year 2025-2026 Final Impact Fee Fund Budget in the amount of \$10,769,287.
5. I move to adopt Resolution 2025-14 approving the Fiscal Year 2025-2026 Final Mile Marker 63 Fund Budget in the amount of \$2,000,000.
6. I move to adopt Resolution 2025-15 approving the Fiscal Year 2025-2026 Final Ochopee Fund Budget in the amount of \$4,532,200.
7. I move to adopt Resolution 2025-16 approving the Fiscal Year 2025-2026 Final Capital Improvement Projects Fund Budget in the amount of \$19,786,672.