



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
FY 2026-2027 TENTATIVE BUDGET HEARING
SEPTEMBER 10, 2026 ■ 5:05 PM
Fire & Life Safety Office ■ 2700 N. Horseshoe Dr. Naples, FL 34104

I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Discussion of Rolled Back Rate
- C. Discussion of FY 2026-2027 General Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, Capital Improvement Projects Fund, and Grant Fund Budgets
- D. Approve Tentative Millage Rate by Resolution 2026-03
- E. Approve Tentative General Fund Budget by Resolution 2026-04
- F. Approve Tentative Impact Fee Rate by Resolution 2026-05
- G. Approve Tentative Impact Fee Fund Budget by Resolution 2026-06
- H. Approve Tentative Mile Marker 63 Fund Budget by Resolution 2026-07
- I. Approve Tentative Ochopee Fund Budget by Resolution 2026-08
- J. Approve Tentative Capital Improvement Projects Fund Budget by Resolution 2026-09
- K. Approve Tentative Grant Fund Budget by Resolution 2026-10
- L. Comments by Commissioners and Public

II. ADJOURNMENT

Join Zoom Meeting
Meeting ID: 829 0737 1030
Passcode: 12345

Final Public Hearing: September 23, 2026 at 5:05 p.m.