



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
FY 2026-2027 FINAL BUDGET HEARING
SEPTEMBER 23, 2026 ■ 5:05 PM
Fire & Life Safety Office ■ 2700 N. Horseshoe Dr. Naples, FL 34104

I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Discussion of Rolled Back Rate
- C. [Discussion of FY 2026-2027 General Fund, Capital Improvement Projects Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, and Grant Fund Budgets](#)
- D. Approve Final Millage Rate by [Resolution 2026-11](#)
- E. Approve Final General Fund Budget by [Resolution 2026-12](#)
- F. Approve Final Capital Improvement Projects Fund Budget by [Resolution 2026-13](#)
- G. Approve Final Impact Fee Rate by [Resolution 2026-14](#)
- H. Approve Final Impact Fee Fund Budget by [Resolution 2026-15](#)
- I. Approve Final Mile Marker 63 Fund Budget by [Resolution 2026-16](#)
- J. Approve Final Ochopee Fund Budget by [Resolution 2026-17](#)
- K. Approve Final Grant Fund Budget by [Resolution 2026-18](#)
- L. Comments by Commissioners and Public

II. ADJOURNMENT

[Join Zoom Meeting](#)
Meeting ID: 829 0737 1030
Passcode: 12345
